



# Board of County Commissioners Agenda Request

**3A**  
Agenda Item #

**Requested Meeting Date:** 8/26/2025

**Title of Item:** 2026 Sheriff's Office Budget

|  |  |   |
|--|--|---|
| <input checked="checked" type="checkbox"/> REGULAR AGENDA<br><input type="checkbox"/> CONSENT AGENDA<br><input type="checkbox"/> INFORMATION ONLY  | <b>Action Requested:</b><br><input type="checkbox"/> Approve/Deny Motion<br><input type="checkbox"/> Adopt Resolution (attach draft)<br><div style="text-align: right; font-size: small;"><i>*provide copy of hearing notice that was published</i></div> <div style="float: right;"><input type="checkbox"/> Direction Requested<br/><input checked="checked" type="checkbox"/> Discussion Item<br/><input type="checkbox"/> Hold Public Hearing*</div> |   |
| <b>Submitted by:</b><br>Sheriff Dan Guida  |  | <b>Department:</b><br>Sheriff's Office      |
| <b>Presenter (Name and Title):</b><br>Sheriff Dan Guida  |  | <b>Estimated Time Needed:</b><br>15 minutes |
| <b>Summary of Issue:</b><br><br>Present 2026 Sheriff's Office Budget   |  |   |
| <b>Alternatives, Options, Effects on Others/Comments:</b>  |  |   |
| <b>Recommended Action/Motion:</b>  |  |   |
| <b>Financial Impact:</b><br><div style="display: flex; justify-content: space-between;"><div><i>Is there a cost associated with this request?</i><br/><i>What is the total cost, with tax and shipping? \$</i><br/><i>Is this budgeted?</i></div><div><input type="checkbox"/> Yes    <input type="checkbox"/> No<br/><input type="checkbox"/> Yes    <input type="checkbox"/> No</div><div><i>Please Explain:</i></div></div> |  |   |

**AUTOPSIES/CORONER**

**Credit Accounts**

|             |                            | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|-------------|----------------------------|----------------|----------------|----------------|----------------|
| 01-123-6260 | Autopsies/Pathology/Xrays  | 15,000         | 15,000         | 15,000         | 15,000         |
| 01-123-6262 | Coroner Fees               | 40,000         | 40,000         | 40,000         | 40,000         |
| 01-123-6330 | Transportation for Autopsy | 20,000         | 20,000         | 20,000         | 20,000         |
|             |                            | 75,000         | 75,000         | 75,000         | 75,000         |

|                          |   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------------------|---|----------------|----------------|----------------|----------------|
| <b>ENFORCEMENT</b>       |   |                |                |                |                |
| <u>Credit Accounts</u>   |   |                |                |                |                |
| 200-5307                 | Police State Aid                        | (145,000)      | (145,000)      | (175,000)      | (200,000)      |
| 200-5308                 | Police Officer Training                 | (15,000)       | (15,000)       | (15,000)       | (10,000)       |
| 200-5422                 | School Resource Officer Grant           |                |                | -              | -              |
| 200-5506                 | AIS Grant                               |                | (40,000)       | (40,000)       | (40,000)       |
| 200-5517                 | Reimbursed Tow Fees                     |                |                |                |                |
| 200-5526                 | Sheriff Svc Reimb (school/other)        |                |                |                | (15,000)       |
| 200-5530                 | Sheriff's Fees                          | (9,000)        | (9,000)        | (9,000)        | (10,000)       |
| 200-5531                 | Welfare                                 |                |                |                |                |
| 200-5532                 | Mileage                                 | (9,000)        | (9,000)        | (9,000)        | (8,000)        |
| 200-5533                 | Alarm                                   | (2,500)        | (2,500)        | (2,500)        | (2,500)        |
| 200-5422                 | COPS Grant                              |                |                |                |                |
| 200-5613                 | Restitution                             | (4,500)        | (4,500)        | (4,500)        | (9,000)        |
| 200-5760                 | Contributions-Restricted-Officer Safety |                |                |                |                |
| 200-5840                 | Misc. Receipts                          | (140,000)      | (140,000)      | (100,000)      | (45,000)       |
| 200-5861                 | Misc. Insurance Reims.                  | (46,000)       | (46,000)       | (46,000)       | (45,000)       |
| 200-5920                 | Sale of Capital Assets/Squads           | (5,000)        | (5,000)        | (5,000)        | (5,000)        |
| 200-040-5333             | TZD Grant                               | -              | -              | -              | -              |
| <u>Staffing Expenses</u> |   |                |                |                |                |
| 200-6101                 | Salaries-Full Time                      | 1,629,434      | 1,652,137      | 1,707,474      | 1,741,740      |
| 200-6102                 | Salaries-PartTime                       |                |                |                |                |
| 200-6108                 | Meals (not overnight)                   | 100            | 100            | 100            | 100            |
| 200-6109                 | Overtime Salaries                       | 108,000        | 108,000        | 50,000         | 115,000        |
| 200-6110                 | Holiday Pay                             | 60,000         | 60,000         | 60,000         | -              |
| 200-6111                 | State Paid FML                          |                |                |                | 7,623          |
| 200-6124                 | Medicare (employer - 1.45%)             | 23,627         | 25,522         | 25,483         | 26,156         |
| 200-6145                 | PEIP Dental                             |                |                |                | 5,100          |
| 200-6148                 | Employer Deduct Contr HSA               | 67,400         | 52,940         | 59,220         | 63,080         |
| 200-6150                 | Health Ins. (employer)                  | 296,766        | 286,003        | 267,845        | 328,452        |
| 200-6152                 | Life Ins. (employer)                    | 2,498          | 2,498          | 2,091          | 1,782          |
| 200-6154                 | Long Term Dis. (employer)               | 4,164          | 4,432          | 4,344          | 3,866          |
| 200-6155                 | Long Term Dis. (employee)               |                |                |                |                |
| 200-6156                 | ID Theft Protection                     | 3,002          | -              | -              | -              |
| 200-6157                 | Retiree Health Insurance                | 12,290         | 7,169          | 6,145          | 6,100          |
| 200-6159                 | PERA (16.2% dep, 7.5% coord)            | 258,991        | 283,564        | 271,081        | 277,111        |

|          |                             | <b>2023<br/>Budget</b> | <b>2024<br/>Budget</b> | <b>2025<br/>Budget</b> | <b>2026<br/>Budget</b> |
|----------|-----------------------------|------------------------|------------------------|------------------------|------------------------|
| 200-6165 | FICA (emp) (6.20%)          | 17,558                 | 17,007                 | 10,969                 | 7,875                  |
| 200-6169 | MNSCP in lieu of Health Ins | -                      | 9,800                  | -                      | -                      |
| 200-6171 | Workers Comp (10%)          | 25,703                 | 28,280                 | 31,108                 | 42,872                 |

#### Enforcement Expenses

|          |                                   |         |         |         |         |
|----------|-----------------------------------|---------|---------|---------|---------|
| 200-6180 | Clothing Allowance                | 7,000   | 7,000   | 7,000   | 8,000   |
| 200-6190 | Gym Membership                    |         |         |         | 1,200   |
| 200-6199 | Employee Recognition              |         |         |         |         |
| 200-6205 | Postage & Freight                 | 1,800   | 1,800   | 2,000   | 3,000   |
| 200-6211 | Net VI Task Force                 |         |         |         |         |
| 200-6220 | Telephone                         | 23,000  | 23,000  | 26,000  | 30,000  |
| 200-6230 | Printing, Publishing, Advertising | 600     | 600     | 600     | 600     |
| 200-6240 | Membership Dues/Assoc Fees        | 5,000   | 5,000   | 6,000   | 9,000   |
| 200-6241 | Registration Fee                  | 500     | 500     | 500     | 500     |
| 200-6254 | Utilities                         |         |         |         |         |
| 200-6260 | Professional Consulting           | 10,000  | 10,000  | 10,000  | 10,000  |
| 200-6272 | Physical Exam (employees)         | 1,500   | 1,500   | 1,500   | -       |
| 200-6301 | Rentals                           |         |         |         |         |
| 200-6302 | Car Maintenance/Equipment         | 48,000  | 48,000  | 50,000  | 55,000  |
| 200-6314 | Radio Maintenance                 |         |         |         |         |
| 200-6335 | Gas & Oil                         | 140,000 | 140,000 | 140,000 | 110,000 |
| 200-6340 | Meals (overnight)                 | -       | -       | -       | -       |
| 200-6342 | Office Equip Rental/Contracts     | 2,050   | 2,050   | 2,200   | 2,200   |
| 200-6352 | Insurance                         | 77,135  | 84,989  | 93,487  | 94,000  |
| 200-6359 | Wrecker Service                   | 5,000   | 5,000   | 5,000   | 5,000   |
| 200-6360 | Services, Labor, Contracts        | 30,000  | 45,000  | 75,000  | 100,000 |
| 200-6374 | Auto & Trailer License            | 100     | 100     | 100     | 300     |
| 200-6405 | Office Supplies                   | 8,500   | 8,500   | 8,500   | 9,000   |
| 200-6409 | Deputy Supplies                   | 15,000  | 15,000  | 15,000  | 20,000  |
| 200-6590 | Repair & Maintenance Supp         |         |         |         |         |
| 200-6610 | Equipment & Radios                | 50,000  | 50,000  | 50,000  | 50,000  |
| 200-6620 | Auto, Trailers, Snowmobiles       | 160,000 | 120,000 | 150,000 | 150,000 |
| 200-6625 | Office Equipment                  | 5,000   | -       | -       |         |
| 200-6630 | Misc. Capital Outlay              | 10,000  | 10,000  | 10,000  | 10,000  |

#### Education

|              |                                  |       |       |       |       |
|--------------|----------------------------------|-------|-------|-------|-------|
| 200-003-6241 | Registration Fee                 | 8,000 | 8,000 | 8,000 | 8,000 |
| 200-003-6330 | Transportation, Travel & Parking | 500   | 500   | 500   | 500   |
| 200-003-6332 | Hotels/Motels                    | 2,000 | 2,000 | 2,000 | 2,000 |
| 200-003-6335 | Gas & Oil                        | 200   | 200   | 200   | 200   |
| 200-003-6339 | Meals (overnight)                | 500   | 500   | 500   | 500   |

|  |                                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--|-----------------------------------|----------------|----------------|----------------|----------------|
|  |                                   |                |                |                |                |
|  |                                   |                |                |                |                |
| <b>Canine</b>                          |                                   |                |                |                |                |
| 200-019-5760                           | Donations                         | (100)          | (100)          | (100)          | (100)          |
| 200-019-5840                           | Misc. Receipts (forfeiture funds) |                |                |                |                |
| 200-019-6240                           | Dues                              | 100            | 100            | 100            | 100            |
| 200-019-6332                           | Hotel/Motel, Lodging              | 300            | 300            | 300            | 300            |
| 200-019-6352                           | Insurance                         |                | 1,000          | 1,000          | 1,000          |
| 200-019-6360                           | Services, Labor, Contracts        | 3,000          | 3,000          | 3,000          | 2,000          |
| 200-019-6241                           | Registration Fees                 |                |                |                |                |
| 200-019-6340                           | Meals                             |                |                |                |                |
| 200-019-6405                           | Office Supplies                   | 1,000          | 1,000          | 1,000          | 1,000          |
| 200-019-6460                           | Deputy (K-9) Supplies             |                | 1,500          | 1,500          | 1,500          |
| 200-019-6511                           | Gas                               |                |                |                |                |
| 200-019-6610                           | Equipment                         |                |                |                |                |
| <b>Sheriff's Posse</b>                 |                                   |                |                |                |                |
| 200-020-5830                           | Misc. Receipts                    |                |                |                |                |
| 200-020-6360                           | Posse Supplies                    |                |                |                |                |
|  |                                   |                |                |                |                |
| <b>Major Crime Investigation/Trial</b> |                                   |                |                |                |                |
| 200-030-6231                           | Crime Invest./Trial               |                |                |                |                |
|  |                                   |                |                |                |                |
| <b>Gun Permits</b>                     |                                   |                |                |                |                |
| 200-039-5840                           | Gun Permit Fees                   |                |                | (35,000)       | (25,000)       |
| 200-039-6263                           | Contract Legal Services           |                |                |                | 5,100          |
| 200-039-6409                           | Gun Permit Supplies               |                |                |                |                |
|  |                                   |                |                |                |                |
| <b>D.A.R.E.</b>                        |                                   |                |                |                |                |
| 200-081-6220                           | Refunds                           |                |                |                |                |
| 200-081-6409                           | D.A.R.E. Supplies                 |                |                |                |                |
|  |                                   | 2,749,218      | 2,717,491      | 2,725,747      | 2,902,257      |

|                          |                                  | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------------------|----------------------------------|----------------|----------------|----------------|----------------|
| <b>Boat &amp; Water</b>  |                                  |                |                |                |                |
| <u>Credit Accounts</u>   |                                  |                |                |                |                |
| 202-2540                 | Fund Balance                     |                |                |                |                |
| 202-5124                 | Fireworks Permits                |                |                |                | (30)           |
| 202-5138                 | Raft Permits                     |                |                |                | (50)           |
| 202-5158                 | Race Permits                     |                |                |                | (10)           |
| 202-5159                 | Fishing Contest Permits          |                |                |                | (20)           |
| 202-5310                 | B & W Supplemental Grant (OT)    | (5,500)        | (5,500)        | (5,500)        | 5,500          |
| 202-5315                 | Boat & Water Safety Grant        | (20,903)       | (25,113)       | (36,040)       | (35,000)       |
| 202-5840                 | Misc. Receipts                   | (100)          | (100)          | (100)          | -              |
| 202-5861                 | Insurance Proceeds/Reimbursement |                |                |                | -              |
| <u>Staffing Expenses</u> |                                  |                |                |                |                |
| 202-6101                 | Salaries-Full Time               | 64,320         | 68,183         | 70,552         | 75,971         |
| 202-6102                 | Salaries-PartTime                |                |                | 33,211         | 34,874         |
| 202-6109                 | Overtime Salaries                | 7,100          | 5,000          | 5,000          | -              |
| 202-6110                 | Holiday Pay                      | 741            | 741            | 1,482          | -              |
| 202-6111                 | State Paid FML                   |                |                |                | 471            |
| 202-6124                 | Medicare (employer 1.45%)        | 933            | 989            | 1,578          | 1,607          |
| 200-6148                 | Employer Deduct Contr HSA        |                |                | 2,645          | 2,904          |
| 202-6150                 | Health Ins. (employer)           | 7,200          | 9,769          | 14,072         | 9,180          |
| 202-6152                 | Life Ins. (employer)             | 53             | 55             | 98             | 63             |
| 202-6154                 | Long Term Dis. (emp)             | 95             | 101            | 194            | 176            |
| 202-6156                 | ID Theft Protection              | 74             | 74             | 148            | -              |
| 202-6159                 | PERA                             | 6,101          | 6,699          | 12,524         | 13,447         |
| 202-6165                 | FICA (emp) 6.20%                 | 1,851          | 2,036          | 2,121          | 2,162          |
| 202-6171                 | Workers Comp                     | 1,044          | 1,149          | 1,210          | 1,382          |

|                                       |                                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|---------------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| <b>B &amp; W Enforcement Expenses</b> |                                   |                |                |                |                |
| 202-6180                              | Clothing Allowance                | 800            | 800            | 1,000          | 1,000          |
| 202-6190                              | Gym Membership                    |                |                |                | 120            |
| 202-6205                              | Postage & Freight                 |                |                |                |                |
| 202-6220                              | Telephone                         | 400            | 400            | 1,000          | 1,000          |
| 202-6230                              | Printing, Publishing, Advertising | 150            | 150            | 150            | -              |
| 202-6254                              | Utilities                         | 300            | 300            | 300            | -              |
| 202-6272                              | Physical Exam (employees)         | 400            | -              | -              |                |
| 202-6302                              | B/W Maintenance/Equipment         | 4,000          | 4,000          | 3,000          | 3,000          |
| 202-6314                              | Radio Maintenance                 |                |                |                |                |
| 202-6335                              | Gas & Oil                         | 8,000          | 8,000          | 10,000         | 10,000         |
| 202-6352                              | Insurance                         | 1,835          | 2,600          | 2,860          | 2,800          |
| 202-6359                              | Wrecker Service                   |                |                |                |                |
| 202-6360                              | Services, Labor, Contracts        | 2,500          | 1,500          | 1,500          | 1,000          |
| 202-6374                              | Auto & Trailer License            | 150            | 150            | 150            | 200            |
| 202-6405                              | Office Supplies                   | 350            | 350            | 500            | 500            |
| 202-6462                              | Sheriff Field Supplies            | 3,000          | 3,000          | 3,000          | 3,000          |
| 202-6610                              | Equipment                         | -              | -              | 2,000          | 2,000          |
| 202-6617                              | Radio Equipment                   | 1,500          | -              | -              | -              |
| 202-6620                              | Auto, Trailers, Snowmobiles       | 20,000         | 20,000         | 20,000         | -              |
| 202-6625                              | Office Equipment                  |                |                |                |                |
|                                       |                                   |                |                |                |                |
| 202-6630                              | Misc. Capital Outlay              |                |                |                |                |
|                                       |                                   |                |                |                |                |
| <b>Education</b>                      |                                   |                |                |                |                |
| 202-003-6200                          | Sheriff Training                  |                |                |                |                |
| 202-003-6241                          | Registration Fee                  |                |                |                |                |
| 202-003-6330                          | Transportation, Travel & Parking  |                |                |                |                |

|              |                                 | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------|---------------------------------|----------------|----------------|----------------|----------------|
| 202-003-6331 | Law Enforcement Training School |                |                |                |                |
| 202-003-6332 | Hotels/Motels                   |                |                |                |                |
| 202-003-6340 | Meals (overnight)               |                |                |                |                |
| 202-003-6511 | Gas & Oil                       |                |                |                |                |
|              |                                 |                |                |                |                |
|              |                                 | 106,394        | 105,333        | 148,655        | 137,357        |



|  |                            | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--|----------------------------|----------------|----------------|----------------|----------------|
| <b>Snowmobile</b>                      |                            |                |                |                |                |
| <b>Credit Accounts</b>                 |                            |                |                |                |                |
| 203-5124                               | Fireworks Permit           |                |                |                | (20)           |
| 203-5139                               | Golf Permit                |                |                |                |                |
| 203-5158                               | Ice Race Permit            |                |                |                | (10)           |
| 203-5159                               | Ice Fishing Contest Permit |                |                |                | (20)           |
| 203-2540                               | Fund Balance               |                |                |                |                |
| 203-5315                               | Snowmobile Grant           | (5,998)        | (6,070)        | (6,070)        | (6,632)        |
| 203-5840                               | Misc. Receipts             | (30)           | (30)           | (30)           | -              |
| <b>Staffing Expenses</b>               |                            |                |                |                |                |
| 203-6101                               | Salaries-Full Time         | 23,697         | 25,620         | 49,080         | 52,849         |
| 203-6102                               | Salaries-PartTime          |                |                |                | -              |
| 203-6109                               | Overtime Salaries          | 400            | 400            | 400            | -              |
| 203-6110                               | Holiday Pay                | 865            | 865            | 1,615          | -              |
| 203-6124                               | Medicare (employer 1.45%)  | 344            | 372            | 712            | 767            |
| 200-6148                               | Employer Deduct Contr HSA  |                |                | 1,840          | 2,020          |
| 203-6150                               | Health Ins. (employer)     | 4,950          | 6,796          | 9,789          | 6,386          |
| 203-6152                               | Life Ins. (employer)       | 37             | 34             | 68             | 44             |
| 203-6154                               | Long Term Dis. (emp)       | 65             | 71             | 135            | 122            |
| 203-6156                               | ID Theft Protection        | 51             | 51             | 102            | -              |
| 203-6159                               | PERA                       | 4,194          | 4,696          | 8,712          | 9,355          |
| 203-6171                               | Workers Comp               | 406            | 447            | 842            | -              |
| <b>Snowmobile Enforcement Expenses</b> |                            |                |                |                |                |
| 203-6180                               | Clothing Allowance         | 300            | 300            | 300            | 300            |
| 203-6205                               | Postage & Freight          |                |                |                |                |
| 203-6220                               | Telephone                  | 400            | 400            | 800            | 800            |

|              |                                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------|-----------------------------------|----------------|----------------|----------------|----------------|
| 203-6230     | Printing, Publishing, Advertising |                |                |                |                |
| 203-6240     | Dues                              |                |                |                |                |
| 203-6241     | Registration Fee                  |                |                |                |                |
| 203-6254     | Utilities                         |                |                |                |                |
| 203-6260     | Professional Consulting           |                |                |                |                |
| 203-6301     | Rentals                           |                |                |                |                |
| 203-6302     | Car & Snowmobile Maintenance      | 3,000          | 3,000          | 4,000          | 4,000          |
| 203-6314     | Radio Maintenance                 |                |                |                |                |
| 203-6335     | Gas & Oil                         | 3,600          | 3,600          | 4,000          | 4,000          |
| 203-6352     | Insurance                         |                |                |                |                |
| 203-6359     | Wrecker Service                   |                |                |                |                |
| 203-6360     | Services, Labor, Contracts        | 500            | 500            | 500            | 500            |
| 203-6372     | Physical Exam (employees)         |                |                |                |                |
| 203-6374     | Auto & Trailer License            | 30             | 30             | 30             | 50             |
| 203-6405     | Office Supplies                   |                |                |                |                |
| 203-6462     | Field Supplies                    | 200            | 200            | 200            | 300            |
| 203-6610     | Equipment                         |                |                |                |                |
| 203-6617     | Radio Equipment                   |                |                |                |                |
| 203-6620     | Auto, Trailers, Snowmobiles       |                |                |                |                |
|              |                                   |                |                |                |                |
| 203-6480     | Misc. Capital Outlay              | 4,000          | 4,000          | 4,000          | 4,000          |
|              |                                   |                |                |                |                |
| Education    |                                   |                |                |                |                |
| 203-003-6200 | Sheriff Training                  |                |                |                |                |
| 203-003-6241 | Registration Fee                  |                |                |                |                |
| 203-003-6330 | Transportation, Travel & Parking  |                |                |                |                |
| 203-003-6331 | Law Enforcement Training School   |                |                |                |                |
| 203-003-6332 | Hotels/Motels                     |                |                |                |                |
| 203-003-6335 | Gas & Oil                         |                |                |                |                |

|              |                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------|-------------------|----------------|----------------|----------------|----------------|
| 203-003-6339 | Meals (overnight) |                |                |                |                |
|              |                   |                |                |                |                |
|              |                   | 41,011         | 45,282         | 81,025         | 78,861         |

|                                 |                                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|---------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| <b>ATV</b>                      |                                   |                |                |                |                |
| <u>Credit Accounts</u>          |                                   |                |                |                |                |
| 204-5315                        | ATV Grant                         | (13,192)       | (11,134)       | (11,134)       | (10,000)       |
| 204-5840                        | Misc. Receipts                    |                |                |                |                |
| <u>Staffing Expenses</u>        |                                   |                |                |                |                |
| 204-6101                        | Salaries-Full Time                | 13,644         | 14,412         | 27,607         | 29,728         |
| 204-6102                        | Salaries-PartTime                 |                |                |                |                |
| 204-6109                        | Overtime Salaries                 | 2,100          | 2,100          | 2,100          | -              |
| 204-6110                        | Holiday Pay                       | 741            | 741            | 1,000          | -              |
| 204-6124                        | Medicare (employer 1.45%)         | 198            | 201            | 400            | 431            |
| 200-6148                        | Employer Deduct Contr HSA         |                |                | 1,035          | 1,136          |
| 204-6150                        | Health Ins. (employer)            | 2,850          | 3,823          | 5,506          | 3,592          |
| 204-6152                        | Life Ins. (employer)              | 23             | 20             | 38             | 25             |
| 204-6154                        | Long Term Dis. (emp)              | 23             | 71             | 76             | 69             |
| 204-6156                        | ID Theft Protection               | 30             | -              | -              | -              |
| 204-6159                        | PERA                              | 2,270          | 2,622          | 4,901          | 5,262          |
| 204-6171                        | Workers Comp                      | 227            | 250            | 474            | -              |
| <u>ATV Enforcement Expenses</u> |                                   |                |                |                |                |
| 204-6180                        | Clothing Allowance                |                |                |                |                |
| 204-6205                        | Postage & Freight                 |                |                |                |                |
| 204-6220                        | Telephone                         | 165            | 165            | 350            | 400            |
| 204-6230                        | Printing, Publishing, Advertising |                |                |                |                |
| 204-6240                        | Dues                              |                |                |                |                |

|              |                                  | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------|----------------------------------|----------------|----------------|----------------|----------------|
| 204-6241     | Registration Fee                 |                |                |                |                |
| 204-6302     | Car Maintenance/Equipment/ATV    | 2,000          | 2,000          | 2,000          | 3,000          |
| 204-6314     | Radio Maintenance                |                |                |                |                |
| 204-6335     | Gas & Oil                        | 3,000          | 2,000          | 3,000          | 4,000          |
| 204-6352     | Insurance                        |                |                |                |                |
| 204-6359     | Wrecker Service                  |                |                |                |                |
| 204-6360     | Services, Labor, Contracts       | 750            | 750            | 750            | 750            |
| 204-6374     | Auto & Trailer License           | 50             | 50             | 50             | 50             |
| 204-6405     | Supplies                         |                |                |                |                |
| 204-6409     | Field Supplies                   | 400            | 400            | 400            | 500            |
| 204-6419     | Snowmobile Supplies              |                |                |                |                |
| 204-6610     | Equipment                        |                |                |                |                |
| 204-6617     | Radio Equipment                  |                |                |                |                |
| 204-6620     | Auto, Trailers, Snowmobiles      |                |                |                |                |
| 204-6625     | Office Equipment                 |                |                |                |                |
|              |                                  |                |                |                |                |
| 204-6630     | Misc. Capital Outlay             |                |                |                |                |
|              |                                  |                |                |                |                |
| Education    |                                  |                |                |                |                |
| 204-003-6200 | Sheriff Training                 |                |                |                |                |
| 204-003-6241 | Registration Fee                 |                |                |                |                |
| 204-003-6330 | Transportation, Travel & Parking |                |                |                |                |
| 204-003-6331 | Law Enforcement Training School  |                |                |                |                |
| 204-003-6332 | Hotels/Motels                    |                |                |                |                |
| 204-003-6335 | Gas & Oil                        |                |                |                |                |
| 204-003-6339 | Meals (overnight)                |                |                |                |                |
|              |                                  |                |                |                |                |
|              |                                  |                |                |                |                |

| <b>2023<br/>Budget</b> | <b>2024<br/>Budget</b> | <b>2025<br/>Budget</b> | <b>2026<br/>Budget</b> |
|------------------------|------------------------|------------------------|------------------------|
| <b>15,279</b>          | <b>18,471</b>          | <b>38,553</b>          | <b>38,943</b>          |

|                    |                                     | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------------|-------------------------------------|----------------|----------------|----------------|----------------|
| <b>CORRECTIONS</b> |                                     |                |                |                |                |
| Credit Accounts    |                                     |                |                |                |                |
| 252-5530           | Correction (Booking) Fees           | (9,000)        | (9,000)        | (9,000)        |                |
| 252-5532           | Transport Inmates                   | (3,000)        | (3,000)        | (3,000)        | (3,000)        |
| 252-5534           | Huber / Pay-to-Stay                 |                |                |                |                |
| 252-5535           | Board of Prisoners                  | (80,000)       | (80,000)       | (80,000)       | (20,000)       |
| 252-5536           | Inmate Medical (board of pris)      | (4,000)        | (4,000)        | (4,000)        | (4,000)        |
| 252-5541           | Pay to Stay In County Boarding      | (30,000)       | (30,000)       | (30,000)       | (20,000)       |
| 252-5542           | Pay to Stay In County Boarding Meds |                |                |                | (15,000)       |
| 252-5840           | Misc. Receipts                      | (2,000)        | (2,000)        | (2,000)        |                |
| 252-5861           | Medical Co-Pay from Inmates         | (1,500)        | (1,500)        | (1,500)        | (1,500)        |
| 252-5832           | MH Expense Reimbursement            |                |                |                | (4,000)        |
| Staffing Expenses  |                                     |                |                |                |                |
| 252-6101           | Salaries - Full Time                | 1,812,565      | 1,770,394      | 2,078,673      | 2,123,467      |
| 252-6102           | Salaries - Part Time                |                |                |                |                |
| 252-6108           | Meals (not overnight)               |                |                |                |                |
| 252-6109           | Overtime - Salaries                 | 82,500         | 82,500         | 50,000         | 110,000        |
| 252-6110           | Holiday Pay                         | 60,000         | 60,000         | 60,000         | -              |
| 252-6111           | State Paid FML                      |                |                |                | 9,304          |
| 252-6124           | Medicare-Employer (1.45%)           | 24,397         | 26,430         | 30,866         | 30,662         |
| 252-6145           | PEIP Dental Ins                     |                |                |                | 900            |
| 252-6148           | Employer Deduct Contribution HSA    | 17,230         | 15,386         | 20,716         | 13,430         |
| 252-6149           | Employer Deduct Contr. VEBA         |                |                |                | 2,260          |
| 252-6150           | Health Ins.-Employer                | 410,319        | 388,457        | 406,177        | 422,462        |
| 252-6151           | Sick Leave Accrual                  |                |                |                |                |
| 252-6152           | Life Ins.-Employer                  | 3,286          | 2,981          | 3,070          | 2,205          |
| 252-6154           | Long Term Dis.-Employer             | 4,123          | 4,286          | 4,990          | 4,657          |
| 252-6156           | ID Theft Protection                 | 77             | -              | -              |                |
| 252-6157           | Retiree Health                      | 6,145          | -              | -              |                |

|                             |  | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|-----------------------------|--|----------------|----------------|----------------|----------------|
| 252-6159                    | PERA Coordinated (7.25%)               | 147,690        | 155,329        | 182,983        | 205,558        |
| 252-6165                    | FICA - Employer (6.20%)                | 100,680        | 110,763        | 127,655        | 131,107        |
| 252-6168                    | NACO Deferred Comp in Lieu of Hlth Ins | 4,000          | 19,000         | 5,000          | 5,600          |
| 252-6171                    | Workers Compensation                   | 21,426         | 23,569         | 25,926         | 35,502         |
| 252-6172                    | Unemployment Compensation              | 1,000          | 1,100          | 1,200          | -              |
| <b>Corrections Expenses</b> |  |                |                |                |                |
| 252-6180                    | Clothing Allowance                     | 5,000          | 4,000          | 4,000          | 4,000          |
| 252-6190                    | Gym Membership                         | -              |                |                | 720            |
| 252-6205                    | Postage & Freight                      | -              | -              | -              | -              |
| 252-6220                    | Telephone                              | 3,000          | 3,000          | 3,000          | 3,500          |
| 252-6230                    | Printing, Publishing & Adv.            | 500            | 500            | 500            | 300            |
| 252-6241                    | Registration Fees                      |                |                |                |                |
| 252-6254                    | Utilities & Heating                    | 105,000        | 150,000        | 150,000        | 150,000        |
| 252-6260                    | Professional Counseling-Inmates        | 1,000          | 500            | 500            | 1,000          |
| 252-6262                    | Contract Service or Medical Service    | 160,000        | 300,000        | 200,000        | 200,000        |
| 252-6271                    | Inspection Fees                        |                |                |                |                |
| 252-6272                    | Employee Physical Exam                 | 1,000          | 1,000          | 500            | -              |
| 252-6302                    | Car Maintenance                        | 4,000          | 4,000          | 4,000          | 4,000          |
| 252-6306                    | New Jail Boiler Insurance              |                |                |                |                |
| 252-6314                    | Radio Maintenance                      |                |                |                |                |
| 252-6330                    | Prisoner Transportation & Travel       | 6,000          | 6,000          | 6,000          | 6,000          |
| 252-6332                    | Hotel/Motel Lodging                    |                |                |                |                |
| 252-6335                    | Gas & Oil                              | 500            | 500            | 500            | 500            |
| 252-6340                    | Meals                                  |                |                |                |                |
| 252-6342                    | Tower Lease, Rental/Contracts          | 6,500          | 6,500          | 6,500          | 6,000          |
| 252-6351                    | Board of Prisoners                     |                |                |                |                |
| 252-6352                    | Insurance                              |                |                |                |                |
| 252-6359                    | Wrecker Service                        |                |                |                |                |
| 252-6360                    | Services, Labor, Contracts             | 72,000         | 66,000         | 60,000         | 63,000         |
| 252-6374                    | Auto & Trailer License                 | 50             | 50             | 50             | 100            |
| 252-6405                    | Office & Computer Supplies             | 10,000         | 8,000          | 6,000          | 6,000          |



|                              |                                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| 252-6418                     | Groceries                         | 130,000        | 130,000        | 130,000        | 130,000        |
| 252-6420                     | Kitchen Supplies                  | 3,500          | 3,500          | 2,500          | 2,000          |
| 252-6421                     | Laundry Supplies                  | 300            | 500            | 500            | 1,000          |
| 252-6422                     | Janitorial Supplies               | 33,000         | 30,000         | 25,000         | 22,000         |
| 252-6430                     | Medical Expenses/Supplies Inmates | 65,000         | 65,000         | 65,000         | 65,000         |
| 252-6467                     | Jail Supplies                     | 3,000          | 3,000          | 2,000          | 2,000          |
| 252-6465                     | Inmate Supplies                   | 6,300          | 6,300          | 4,000          | 3,000          |
| 252-6480                     | Small Furniture/Equipment         |                |                | 3,000          | 3,000          |
| 252-6570.                    | Fuel Oil                          | 500            | 500            | 500            | 500            |
| 252-6590                     | Repair & Maintenance Supplies     | 15,000         | 15,000         | 18,000         | 10,000         |
| 252-6605                     | Building & Structures             | 2,500          | 2,500          | 3,000          | 7,000          |
| 252-6610                     | <b>Equipment</b>                  |                |                |                | 3,000          |
| 252-6617                     | Radio Equipment                   |                |                |                |                |
| 252-6625                     | <b>Office Equipment</b>           | 3,000          | 3,000          | -              |                |
| 252-6630                     | Misc. - Capital Outlay            |                |                |                |                |
| <b>Education</b>             |                                   |                |                |                |                |
| 252-003-6241                 | School Registration Fee/Training  | 2,500          | 2,500          | 2,500          | 3,000          |
| 252-003-6330                 | School Tran & Travel & Parking    | 300            | 300            | 300            | 400            |
| 252-003-6332                 | School Hotels/Motels              | 2,000          | 2,000          | 2,000          | 2,000          |
| 252-003-6335                 | School Gas & Oil                  | 300            | 300            | 300            | 300            |
| 252-003-6339                 | Schooling Meals (overnight)       | 500            | 500            | 500            | 500            |
| <b>Prisoner Welfare Fund</b> |                                   |                |                |                |                |
| 252-252-5542                 | Prisoner Welfare Receipts         |                |                |                |                |
| 252-252-6405                 | Prisoner Welfare Expenses         |                |                |                |                |
|                              |                                   | 3,208,188      | 3,345,645      | 3,568,406      | 3,729,434      |

# Aitkin County Sheriff's Office

## STS Budget

|                                 |  | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|---------------------------------|--|----------------|----------------|----------------|----------------|
| <u>Credit Accounts</u>          |  |                |                |                |                |
|                                 | Customary County Allocation to STS Program |                |                |                |                |
| 253-5840                        | Misc. Receipts                             |                |                |                |                |
| 253-5315                        | Grant Funding                              | (37,000)       | (37,000)       | (37,000)       |                |
| 253-5760                        | Donations                                  | (1,000)        | (1,000)        | (1,000)        | (1,000)        |
| <u>Staffing Expenses</u>        |  |                |                |                |                |
| 253-6101                        | Salaries-Full Time                         | 85,067         | 90,833         | 102,043        | 105,742        |
| 253-6102                        | Salaries-PartTime                          |                |                |                |                |
| 253-6108                        | Meals (not overnight)                      |                |                |                |                |
| 253-6109                        | Overtime Salaries                          | 2,500          | 1,500          | 1,500          | -              |
| 253-6110                        | Holiday Pay                                |                |                |                |                |
| 253-6111                        | State Paid FML                             |                |                |                | 465            |
| 253-6124                        | Medicare (employer)                        | 1,233          | 1,339          | 1,501          | 1,533          |
| 253-6148                        | Employer Deduct Contr HSA                  | 3,260          | 1,304          | 1,304          | 3,260          |
| 253-6150                        | Health Ins. (employer)                     | 19,154         | 23,215         | 23,324         | 34,698         |
| 253-6152                        | Life Ins. (employer)                       | 155            | 143            | 143            | 204            |
| 253-6154                        | Long Term Dis. (emp)                       | 234            | 250            | 281            | 361            |
| 253-6159                        | PERA (8.75%)                               | 7,443          | 8,060          | 9,041          | 10,839         |
| 253-6165                        | FICA (emp)                                 | 5,274          | 5,725          | 6,420          | 6,556          |
| 253-6171                        | Workers Comp                               | 2,087          | 2,296          | 2,526          | 3,709          |
| 253-6190                        | Gym Membership                             |                |                |                | 120            |
| <u>STS Operational Expenses</u> |  |                |                |                |                |
| 253-6180                        | Clothing Allowance                         |                |                |                |                |
| 253-6205                        | Postage & Freight                          |                |                |                |                |
| 253-6220                        | Telephone                                  | 540            | 400            | 500            | 600            |
| 253-6230                        | Printing, Publishing, Advertising          |                |                |                |                |
| 253-6254                        | Utilities                                  |                |                |                |                |
| 253-6260                        | Professional Consulting                    |                |                |                |                |
| 253-6272                        | Physical Exam (employees)                  |                |                |                |                |

# **Aitkin County Sheriff's Office**

## **STS Budget**

|                  |                                  | <b>2023<br/>Budget</b> | <b>2024<br/>Budget</b> | <b>2025<br/>Budget</b> | <b>2026<br/>Budget</b> |
|------------------|----------------------------------|------------------------|------------------------|------------------------|------------------------|
| 253-6301         | Rentals                          |                        |                        |                        |                        |
| 253-6302         | Car Maintenance/Equipment        | 4,000                  | 3,000                  | 3,000                  | 3,000                  |
| 253-6314         | Radio Maintenance                |                        |                        |                        |                        |
| 253-6330         | Transportation, Travel, Parking  | 250                    | 250                    | 250                    | 250                    |
| 253-6332         | Hotels/Motels                    | 250                    | 250                    | 250                    | 250                    |
| 253-6335         | Gas & Oil                        | 7,200                  | 5,000                  | 5,000                  | 4,000                  |
| 253-6340         | Meals (overnight)                | 100                    | 100                    | 100                    | 100                    |
| 253-6352         | Insurance                        | 1,680                  | 2,000                  | 2,000                  | 2,000                  |
| 253-6359         | Wrecker Service                  |                        |                        |                        |                        |
| 253-6360         | Services, Labor, Contracts       |                        |                        |                        |                        |
| 253-6374         | Auto & Trailer License           | 75                     | 75                     | 75                     | 75                     |
| 253-6405         | Operating Supplies               | 4,000                  | 4,000                  | 4,000                  | 3,000                  |
| 253-6409         | STS Project Supplies             | 1,000                  | 1,000                  | 1,000                  | 1,000                  |
| 253-6590         | Repair & Maintenance Supp        | 1,500                  | 1,000                  | 1,000                  | 1,000                  |
| 253-6605         | Building & Structures            |                        |                        |                        |                        |
| 253-6464         | Equipment                        | 1,500                  | -                      | -                      |                        |
| 253-6620         | Auto, Trailers, Snowmobiles      |                        |                        |                        |                        |
| 253-6625         | Office Equipment                 |                        |                        |                        |                        |
| 253-6630         | Misc. Capital Outlay             | 10,000                 | -                      | -                      |                        |
| <b>Education</b> |                                  |                        |                        |                        |                        |
| 253-003-6200     | Training                         |                        |                        |                        |                        |
| 253-003-6241     | Registration Fee                 |                        |                        |                        |                        |
| 253-003-6330     | Transportation, Travel & Parking |                        |                        |                        |                        |
| 253-003-6331     | Law Enforcement Training School  |                        |                        |                        |                        |
| 253-003-6332     | Hotels/Motels                    |                        |                        |                        |                        |
| 253-003-6335     | Gas & Oil                        |                        |                        |                        |                        |
| 253-003-6339     | Meals (overnight)                |                        |                        |                        |                        |
|                  |                                  |                        |                        |                        |                        |
|                  |                                  | 120,502                | 113,740                | 127,258                | 181,762                |

|                                |                                   | 2019<br>Budget | 2020<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| <b>Enhanced 911<br/>System</b> |                                   |                |                |                |                |
| <u>Credit Accounts</u>         |                                   |                |                |                |                |
| 254-2540                       | Fund Balance                      |                |                |                |                |
| 254-5591                       | Interest Income                   |                |                |                |                |
| 254-5840                       | Misc. Receipts                    |                |                |                |                |
| 254-5310                       | E-911 State Grant                 | (89,000)       | (89,000)       | (140,000)      | (140,000)      |
| <u>Staffing Expenses</u>       |                                   |                |                |                |                |
| 254-6101                       | Salaries-Full Time                |                |                |                |                |
| 254-6102                       | Salaries-PartTime                 |                |                |                |                |
| 254-6108                       | Meals (not overnight)             |                |                |                |                |
| 254-6109                       | Overtime Salaries                 |                |                |                |                |
| 254-6110                       | Holiday Pay                       |                |                |                |                |
| 254-6124                       | Medicare (employer 1.45%)         |                |                |                |                |
| 254-6150                       | Health Ins. (employer)            |                |                |                |                |
| 254-6151                       | Sick Leave Accrual                |                |                |                |                |
| 254-6152                       | Life Ins. (employer)              |                |                |                |                |
| 254-6154                       | Long Term Dis. (emp)              |                |                |                |                |
| 254-6159                       | PERA (4.48%)                      |                |                |                |                |
| 254-6165                       | FICA (emp) (6.20%)                |                |                |                |                |
| <u>E-911 Expense</u>           |                                   |                |                |                |                |
| 254-6205                       | Postage & Freight                 |                |                |                |                |
| 254-6230                       | Printing, Publishing, Advertising |                |                |                |                |
| 254-6231                       | Services and Labor                | 86,000         | 89,000         | 115,000        | 120,000        |
| 254-6240                       | Dues                              |                |                |                |                |
| 254-6241                       | Registration Fee                  |                |                |                |                |
| 254-6250                       | Telephone                         |                |                |                |                |
| 254-6254                       | Utilities                         |                |                |                |                |

|                  |                                 | 2019<br>Budget | 2020<br>Budget | 2025<br>Budget | 2026<br>Budget |
|------------------|---------------------------------|----------------|----------------|----------------|----------------|
| 254-6260         | Professional Consulting         |                |                |                |                |
| 254-6266         | Workers Comp                    |                |                |                |                |
| 254-6301         | Rentals                         |                |                |                |                |
| 254-6302         | Car Maintenance/Equipment       |                |                |                |                |
| 254-6314         | Radio Maintenance               |                |                |                |                |
| 254-6330         | Transportation, Travel, Parking |                |                |                |                |
| 254-6332         | Hotels/Motels                   |                |                |                |                |
| 254-6340         | Meals (overnight)               |                |                |                |                |
| 254-6350         | Per Diem                        |                |                |                |                |
| 254-6352         | Insurance                       |                |                |                |                |
| 254-6359         | Wrecker Service                 |                |                |                |                |
| 254-6372         | Physical Exam (employees)       |                |                |                |                |
| 254-6374         | Auto & Trailer License          |                |                |                |                |
| 254-6405         | Supplies                        |                |                |                |                |
| 254-6409         | Field Supplies                  |                |                |                |                |
| 254-6410         | Clothing Allowance              |                |                |                |                |
| 254-6419         | Snowmobile Supplies             |                |                |                |                |
| 254-6480         | Small Equip/ Furntiure          |                |                |                | 5,000          |
| 254-6511         | Gas & Oil                       |                |                |                |                |
| 254-6590         | Repair & Maintenance Supp       |                |                |                |                |
| 254-6605         | Building & Structures           |                |                |                |                |
| 254-6610         | Equipment                       |                |                |                |                |
| 254-6617         | Radio Equipment                 |                |                |                |                |
| 254-6620         | Auto, Trailers, Snowmobiles     |                |                |                |                |
| 254-6625         | Office Equipment                |                |                |                |                |
|                  |                                 |                |                |                |                |
| 254-6630         | Misc. Capital Outlay            |                |                |                |                |
|                  |                                 |                |                |                |                |
| <b>Education</b> |                                 |                |                |                |                |
| 254-003-6200     | Sheriff Training                |                |                |                |                |
| 254-003-6241     | Registration Fee                |                |                |                |                |

|              |                                  | 2019<br>Budget | 2020<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------|----------------------------------|----------------|----------------|----------------|----------------|
| 254-003-6330 | Transportation, Travel & Parking |                |                |                |                |
| 254-003-6331 | Law Enforcement Training School  |                |                |                |                |
| 254-003-6332 | Hotels/Motels                    |                |                |                |                |
| 254-003-6340 | Meals (overnight)                |                |                |                |                |
| 254-003-6511 | Gas & Oil                        |                |                |                |                |
|              |                                  | (3,000)        | -              | (25,000)       | (15,000)       |

|                                      |                                   | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| <b>Emergency Management</b>          |                                   |                |                |                |                |
| <b>Credit Accounts</b>               |                                   |                |                |                |                |
| 280-2540                             | Fund Balance                      |                |                |                |                |
| 280-5591                             | Interest Income                   |                |                |                |                |
| 280-5390                             | Em. Serv. Grant-SLA/FEMA Grant    | (19,276)       | (19,276)       | (19,276)       | (19,276)       |
| 280-5840                             | Misc. Receipts                    |                |                |                |                |
| <b>Staffing Expenses</b>             |                                   |                |                |                |                |
| 280-6101                             | Salaries-Full Time                | 34,940         | 36,897         | 46,349         | 42,474         |
| 280-6108                             | Meals (not overnight)             |                |                |                |                |
| 280-6109                             | Overtime Salaries                 |                |                |                |                |
| 280-6111                             | State Paid FML                    |                |                |                | 187            |
| 200-5920                             | Sale of Capital Assets/Squads     |                |                |                |                |
| 280-6124                             | Medicare (employer 1.45%)         | 507            | 535            | 543            | 616            |
| 280-6148                             | Employer Deduct Contr HSA         | 1,130          | 1,130          | 1,130          | 1,130          |
| 280-6150                             | Health Ins. (employer)            | 4,298          | 4,728          | 5,200          | 4,172          |
| 280-6152                             | Life Ins. (employer)              | 56             | 51             | 51             | 51             |
| 280-6154                             | Long Term Dis. (emp)              | 96             | 101            | 107            | 100            |
| 280-6159                             | PERA 14.4%                        | 3,057          | 3,228          | 3,693          | 4,039          |
| 280-6165                             | FICA (emp) (6.20%)                | 2,166          | 2,287          | 2,429          | 2,634          |
| 280-6171                             | Workers Comp                      | 595            | 655            | 720            | -              |
| <b>Emergency Management Expenses</b> |                                   |                |                |                |                |
| 280-6205                             | Postage & Freight                 |                |                |                |                |
| 280-6220                             | Telephone                         | -              | -              | -              |                |
| 280-6230                             | Printing, Publishing, Advertising |                |                |                |                |
| 280-6240                             | Dues                              | 700            | 500            | 500            | 1,000          |
| 280-6241                             | Registration Fee                  |                |                |                |                |

|              |                                  | 2023<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget |
|--------------|----------------------------------|----------------|----------------|----------------|----------------|
| 280-6302     | Car Maintenance/Equipment        |                |                |                |                |
| 280-6314     | Radio Maintenance                |                |                |                |                |
| 280-6330     | Transportation, Travel, Parking  | 400            | 400            | 400            | 400            |
| 280-6332     | Hotels/Motels                    |                |                |                |                |
| 280-6335     | Gas & Oil                        |                |                |                |                |
| 280-6339     | Meals (overnight)                |                |                |                |                |
| 280-6350     | Per Diem                         |                |                |                |                |
| 280-6352     | Insurance                        | 350            | 350            | 385            | 400            |
| 280-6359     | Wrecker Service                  |                |                |                |                |
| 280-6360     | Services, Labor, Contracts       | 1,000          | 500            | 500            | 500            |
| 280-6374     | Auto & Trailer License           |                |                |                |                |
| 280-6405     | Office Supplies                  | 500            | 500            | 500            | 500            |
| 280-6180     | Clothing Allowance               |                |                |                |                |
| 280-6460     | Deputy Supplies                  |                | 3,100          | 3,000          | 3,000          |
| 280-6610     | Equipment                        | 5,000          | -              | -              |                |
| 280-6617     | Radio Equipment                  |                |                |                |                |
| 280-6620     | Auto, Trailers, Snowmobiles      |                |                |                |                |
| 280-6625     | Office Equipment                 |                |                |                |                |
| 280-6630     | Misc. Capital Outlay             |                |                |                |                |
| Education    |                                  |                |                |                |                |
| 280-003-6200 | Sheriff Training                 |                |                |                |                |
| 280-003-6241 | Registration Fee                 | 500            | 500            | 500            | 1,000          |
| 280-003-6330 | Transportation, Travel & Parking | 500            | 500            | 500            | 500            |
| 280-003-6332 | Hotels/Motels                    | 1,000          | 1,000          | 1,000          | 1,000          |
| 280-003-6335 | Gas & Oil                        |                |                |                | 500            |
| 280-003-6339 | Meals (overnight)                | 300            | 300            | 300            | 300            |
|              |                                  |                |                |                |                |
|              |                                  |                |                |                |                |



| <b>2023<br/>Budget</b> | <b>2024<br/>Budget</b> | <b>2025<br/>Budget</b> | <b>2026<br/>Budget</b> |
|------------------------|------------------------|------------------------|------------------------|
| 37,819                 | 37,986                 | 48,531                 | 45,227                 |